

LIST OF 2024 WATER SUPPLY PROJECTS

2024 CIP PROJ ID	2024 CIP PROJECT NAME	MILESTONE	2024 CIP COST	FUTURE GROWTH ALLOCATION	IMPACT FEE ALLOCATION COST
1	ASR Treatment Plant Expansion (30 MGD)	Pending	\$35,000,000	37.8%	\$13,244,763
2	New Edwards Purchase	Pending	\$24,000,000	37.8%	\$9,082,123
3	Expanded Local Carrizo Ph 1 and Ph 2	Pending	\$42,067,751	37.8%	\$15,919,354
			<i>\$101,067,751</i>		<i>\$38,246,240</i>